***Rogersville Baseball, Inc.***
***Summer Baseball Budget***
***2018***

**Combined**

| ***Revenues*** | ***Budget*** | ***Actual*** | ***Variance*** |
|---|---|---|---|
| Player fees | 24,200.00 | - | (24,200.00) |
| Advertising | - | - | - |
| Fundraising | 4,200.00 | - | (4,200.00) |
| Tournament revenues | 4,000.00 | - | (4,000.00) |
| Sponsorships | - | - | - |
| Concessions | - | - | - |
| Signage | 3,500.00 | - | (3,500.00) |
| Donations | - | - | - |
| Other revenues | - | - | - |
| **Total Revenues** | **35,900.00** | **-** | **(35,900.00)** |
| | | | |
| ***Expenses*** | | | |
| Salaries - Head coach | 8,500.00 | - | (8,500.00) |
| Salaries - Asst | 7,000.00 | - | (7,000.00) |
| Additional salaries: | | | |
| Third assistant coach | 1,000.00 | | (1,000.00) |
| Offseason hitting/pitching | 1,000.00 | - | (1,000.00) |
| Scheduling | 1,000.00 | | (1,000.00) |
| Tournament fees | 2,600.00 | - | (2,600.00) |
| Registration fees | 5,750.00 | - | (5,750.00) |
| Umpires | 1,400.00 | - | (1,400.00) |
| Insurance | 600.00 | - | (600.00) |
| Equipment | 800.00 | - | (800.00) |
| Uniforms | 3,800.00 | - | (3,800.00) |
| Travel: | | | |
| Hotel | 200.00 | - | (200.00) |
| Food | 150.00 | - | (150.00) |
| Gas | 350.00 | - | (350.00) |
| Tournament expenses | 1,400.00 | - | (1,400.00) |
| Cost of concessions | - | - | - |
| Field maintenance | | - | - |
| Website | 100.00 | - | (100.00) |
| Clothing | | - | - |
| Other expenses | 250.00 | - | (250.00) |
| **Total Expenses** | **35,900.00** | **-** | **(35,900.00)** |
| **Net** | **-** | **-** | **-** |
| Beginning cash | - | - | |
| **Ending cash** | **-** | **-** | |