

**Rogersville Baseball, Inc.**  
**Summer Baseball Budget**  
**2019**

<b>Combined</b>
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<u>Revenues</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Player fees	13,250.00	-	(13,250.00)
Advertising	3,000.00	-	(3,000.00)
Fundraising	4,500.00	-	(4,500.00)
Tournament revenues	5,000.00	-	(5,000.00)
Sponsorships	-	-	-
Concessions	-	-	-
Signage	5,000.00	-	(5,000.00)
Donations	-	-	-
Other revenues	-	-	-
<b>Total Revenues</b>	<b><u>30,750.00</u></b>	<b><u>-</u></b>	<b><u>(30,750.00)</u></b>
<u>Expenses</u>			
Salaries - Head coach	10,000.00	-	(10,000.00)
Salaries - Asst	5,000.00	-	(5,000.00)
Additional salaries:			
<b>Third assistant coach</b>	<b><u>1,500.00</u></b>		<b><u>(1,500.00)</u></b>
Offseason hitting/pitching	1,000.00	-	(1,000.00)
Scheduling	500.00	-	(500.00)
Tournament fees	3,000.00	-	(3,000.00)
Registration fees	4,000.00	-	(4,000.00)
Umpires	1,500.00	-	(1,500.00)
Insurance	800.00	-	(800.00)
Equipment	1,000.00	-	(1,000.00)
Uniforms	500.00	-	(500.00)
Travel:			
Hotel	200.00	-	(200.00)
Food	150.00	-	(150.00)
Gas	350.00	-	(350.00)
Tournament expenses	1,400.00	-	(1,400.00)
Cost of concessions	-	-	-
Field maintenance	500.00	-	(500.00)
Website	100.00	-	(100.00)
Clothing		-	-
Other expenses		-	-
<b>Total Expenses</b>	<b><u>31,500.00</u></b>	<b><u>-</u></b>	<b><u>(31,500.00)</u></b>
<b>Net</b>	<b><u>(750.00)</u></b>	<b><u>-</u></b>	<b><u>750.00</u></b>
Beginning cash	-	-	
<b>Ending cash</b>	<b><u>(750.00)</u></b>	<b><u>-</u></b>	